

# Public Document Pack

## APPROVED BUDGETS



## **APPROVED BUDGETS**

### GENERAL BUSINESS

- 5.2 General Fund Revenue Budget and Capital Programme 2022/23 to 2026/27 - RES/22/061 (Pages 3 - 44)
- 5.4 Common Good Budget 2022/23 - RES/22/058 (Pages 45 - 46)

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ADMINISTRATION

Outturn 2021/22 £'000	NHCP No.	General Fund Capital Programme	Budget 2022/23 £'000	Budget 2023/24 £'000	Budget 2024/25 £'000	Budget 2025/26 £'000	Budget 2026/27 £'000	5 Year Total £'000
<b>Projects Due for Completion in 2021/22</b>								
10	807	A96 Park & Choose / Dyce Drive Link Road	0	0	0	0	0	0
34	811	Social Care Facilities - Len Ironside Centre	0	0	0	0	0	0
0	843	Station House Media Unit Extension	0	0	0	0	0	0
9	850	Community Growing Spaces	0	0	0	0	0	0
17	857	Central Library Roof & Parapets	0	0	0	0	0	0
0	858	Crematorium Refurbishment	0	0	0	0	0	0
886	870	Town Centre Fund	0	0	0	0	0	0
208	876	Campus Model for Co-location of Public Services	0	0	0	0	0	0
128	888	Nature Restoration Fund	0	0	0	0	0	0
242	889	CO2 Monitors	0	0	0	0	0	0
<b>1,534</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Rolling Programmes</b>								
5,000	294	Corporate Property Condition & Suitability	8,383	9,000	9,000	9,500	9,500	45,383
1,270	551	Cycling Walking Safer Streets	1,003	0	0	0	0	1,003
3,530	765G	Nestrans Capital Grant	2,917	1,295	1,295	1,295	1,295	8,097
750	779	Private Sector Housing Grant (PSHG) Fleet Replacement Programme	863	900	775	800	800	4,138
6,000	784	(including Zero Waste Strategy Fleet)	7,790	4,700	4,900	5,100	5,100	27,590
5,000	789	Planned Renewal & Replacement of Roads Infrastructure	5,964	5,968	5,968	5,968	4,968	28,836
1,000	789E	Street Lighting	1,111	1,200	1,200	1,200	1,000	5,711
1,500	835	Street Lighting LED Lanterns (PACE 5 Year programme)	1,481	1,400	0	0	0	2,881
4,000	861	Additional Investment in Roads	4,403	0	0	0	0	4,403
2,456	875	Investment in Digital Transformation	1,996	1,996	1,945	1,500	1,500	8,937
1,500	877	Northfield Swimming Pool	2,734	150	0	0	0	2,884
<b>32,006</b>			<b>38,645</b>	<b>26,609</b>	<b>25,083</b>	<b>25,363</b>	<b>24,163</b>	<b>139,863</b>
<b>City Region Deal</b>								
0	825	City Deal	44	0	0	0	0	44
0	845	City Deal: Strategic Transport Appraisal	910	0	0	0	0	910
250	847	City Deal: Digital Infrastructure	2,922	0	0	0	0	2,922
2,708	852	City Deal: City Duct Network	1,610	0	0	0	0	1,610
856	854	City Deal: Transportation Links to Bay of Nigg	1,510	2,500	9,850	10,000	0	23,860
1,000	860	City Deal: Expand Fibre Network	41	0	0	0	0	41
75	862	City Deal: Digital Lead	192	0	0	0	0	192
<b>4,889</b>			<b>7,229</b>	<b>2,500</b>	<b>9,850</b>	<b>10,000</b>	<b>0</b>	<b>29,579</b>
<b>Fully Legally Committed Projects</b>								
20	587	Access from the North / 3rd Don Crossing	400	817	0	0	0	1,217
3,300	627	Aberdeen Western Peripheral Route	9,063	443	0	0	0	9,506
378	776	Orchard Brae	0	0	0	0	0	0
676	799B	Art Gallery Redevelopment - Main Contract (HLF)	0	0	0	0	0	0
50	805	Technology Investment Requirements & Digital Strategy	263	250	0	0	0	513
12,636	809	New Milltimber Primary	558	241	0	0	0	799
10	810C	Energy from Waste (EFW) Procurement and Land Acq.	133	0	0	0	0	133
0	810G	Co-mingled MRF & Depot	39	0	0	0	0	39
20,474	810K	Energy from Waste (EFW) Construction	30,446	0	0	0	0	30,446
4,000	810K	Torry Heat Network	15,840	0	0	0	0	15,840
100	812	Kingsfield Childrens Home	77	350	0	0	0	427
500	819	Tillydrone Community Hub	500	825	0	0	0	1,325
3,400	821	New Aberdeen Exhibition & Conference Centre	3,206	3,000	0	0	0	6,206
161	824	City Centre Regeneration	2,038	300	0	0	0	2,338
674	824	Provost Skene House	1	0	0	0	0	1
12,000	824	Union Terrace Gardens	5,085	0	0	0	0	5,085
0	828	Greenbrae Primary Extension and Internal Works	82	0	0	0	0	82
7	831	Stoneywood Primary	496	0	0	0	0	496
0	848	JIVE (Hydrogen Buses Phase 2)	7,008	0	0	0	0	7,008
0	849	Cruyff Court	43	0	0	0	0	43
5,245	855	Early Learning & Childcare	2,908	0	0	0	0	2,908
100	859	ICT: Human Capital Management System	159	0	0	0	0	159
7,147	865	Countesswells Primary	11,192	167	0	0	0	11,359
974	871	Low Emissions Zone	0	0	0	0	0	0
1,360	873	Queen Street Redevelopment (including Mortuary)	500	0	0	0	0	500
250	878	St Peters RC Primary Relocation (Design Development)	250	0	0	0	0	250
120	882	Auchmill Community Woodland Path	0	0	0	0	0	0
975	885	Place Based Investment Fund	0	0	0	0	0	0
<b>74,557</b>			<b>90,287</b>	<b>6,393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,680</b>
<b>Partially Legally Committed Projects</b>								
0	791	Strategic Land Acquisition	4,092	0	0	0	0	4,092
140	806A	South College Street (Phase 1)	0	500	0	0	0	500
1,553	806B	CATI - Berryden Corridor (Combined Stages 1, 2 & 3)	1,803	7,546	0	0	0	9,349
0	808B	New Academy to the South - Infrastructure Improvements	0	284	0	0	0	284
1,307	820	Investment in Tenanted Non-Residential Property Portfolio	1,000	0	0	0	0	1,000
10	836	Flood Prevention Measures: Flood Guards Grant Scheme	50	100	100	100	103	453
4,565	840	Tillydrone Primary School	21,431	2,334	460	0	0	24,225
0	844	Sustrans Active Travel Infrastructure Fund	165	300	400	0	0	865
500	868	Car Parking Infrastructure	972	0	0	0	0	972
1,000	869	Safety and Security Measures (including CCTV)	500	836	0	0	0	1,336
135	880	Electric Vehicle Infrastructure	210	135	135	135	0	615
4,000	881	Aberdeen Hydrogen Hub	15,000	0	0	0	0	15,000
20,000	883	City Centre and Beach Masterplans	25,000	25,000	40,000	40,000	20,000	150,000
1,936	886	Bus Prioritisation Fund	10,094	0	0	0	0	10,094
188	887	Play Park Renewal Programme	185	0	0	0	0	185
<b>35,334</b>			<b>80,502</b>	<b>37,035</b>	<b>41,095</b>	<b>40,235</b>	<b>20,103</b>	<b>218,970</b>

Projects with indicative budgets									
50	810J	Bridge of Don Household Waste Recycling Centre (HWRC)	1,000	1,350	0	0	0	2,350	
0	838	Flood Prevention Measures: Millside & Paddock Peterculter	1,000	2,000	0	0	0	3,000	
2,896	841	Torry Primary School and Hub	18,118	5,893	351	0	0	24,362	
0	872	Smart City	360	0	0	0	0	360	
50	874	B999 Shielhill Road Junction Improvements	100	490	0	0	0	590	
75	879	The Woodies Environmental Improvements	0	0	0	0	0	0	
0	884	Torry Development Trust - Former Victoria Road School	845	564	0	0	0	1,409	
0	890	Dyce Library Relocation	740	15	0	0	0	755	
150	891	Aberdeen Hydrogen Hub (Joint Venture)	1,350	13,500	4,400	0	0	19,250	
0	892	Defibrillators	50	0	0	0	0	50	
0	893	Joint Integrated Mortuary	8,500	16,900	600	0	0	26,000	
197	806B	CATI - Berryden Corridor (additional funding)	(1,053)	(3,246)	15,600	9,900	8,500	29,701	
0	tbc	St Peters RC Primary Relocation	500	1,000	7,750	7,750	0	17,000	
0	tbc	Bucksburn Academy Extension (temporary solution)	2,000	0	0	0	0	2,000	
0	tbc	Early Learning & Childcare - St Josephs	500	2,300	200	0	0	3,000	
0	tbc	King's Gate & Forest Road Pedestrian Crossings	70	0	0	0	0	70	
0	tbc	Lighting in St Nicholas Kirkyard	250	0	0	0	0	250	
0	tbc	Demolition of old Milltimber Primary	500	0	0	0	0	500	
0	tbc	Upgrade of Paths in Newburgh Estate	30	0	0	0	0	30	
0	tbc	Garthdee Link Road	300	300	2,900	1,500	0	5,000	
0	999	Contingency	20,000	5,000	0	0	0	25,000	
			<b>3,418</b>	<b>55,160</b>	<b>46,066</b>	<b>31,801</b>	<b>19,150</b>	<b>8,500</b>	<b>160,677</b>
		<b>Totals</b>	<b>151,738</b>	<b>271,823</b>	<b>118,603</b>	<b>107,829</b>	<b>94,748</b>	<b>52,766</b>	<b>645,769</b>

Outturn 2021/22	General Fund Capital Programme - Funding		Budget 2022/23	Budget 2023/24	Budget 2024/25	Budget 2025/26	Budget 2026/27	5 Year Total	
£'000	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'000	
0	294	Corporate Property Condition & Suitability	(1,003)	0	0	0	0	(1,003)	
(1,270)	551	Cycling Walking Safer Streets	0	0	0	0	0	0	
0	587	Access from the North / 3rd Don Crossing	(2,000)	0	0	0	0	(2,000)	
(530)	765	Nestrans Capital Works	0	0	0	0	0	0	
		Fleet Replacement Programme							
(85)	784	(including Zero Waste Strategy Fleet)	0	0	0	0	0	0	
(38)	789	Planned Renewal & Replacement of Roads Infrastructure	0	0	0	0	0	0	
(2)	799B	Art Gallery Redevelopment - Main Contract (HLF)	(7,792)	0	0	0	0	(7,792)	
0	805	Technology Investment Requirements & Digital Strategy	0	0	0	0	0	0	
(2)	806B	CATI - Berryden Corridor (Combined Stages 1, 2 & 3)	0	0	0	0	0	0	
(22)	809	New Milltimber Primary	(1,812)	0	0	0	0	(1,812)	
(6)	810C	Energy from Waste (EFW) Procurement and Land Acq.	(119)	0	0	0	0	(119)	
0	810K	Energy from Waste (EFW) Construction & Torry Heat Network	(5,853)	0	0	0	0	(5,853)	
0	821	New Aberdeen Exhibition & Conference Centre	0	0	0	0	0	0	
(13)	824	City Centre Regeneration	(133)	0	0	0	0	(133)	
(68)	828	Greenbrae Primary Extension and Internal Works	(115)	0	0	0	0	(115)	
(308)	831	Stoneywood Primary	(3,407)	0	0	0	0	(3,407)	
0	836	Flood Prevention Measures: Flood Guards Grant Scheme	(80)	(80)	(80)	(54)	(76)	(370)	
0	838	Flood Prevention Measures: Millside & Paddock Peterculter	0	(2,400)	0	0	0	(2,400)	
0	843	Station House Media Unit Extension	0	0	0	0	0	0	
0	844	Sustrans Active Travel Infrastructure Fund	0	0	0	0	0	0	
0	848	JIVE (Hydrogen Buses Phase 2)	(10,362)	0	0	0	0	(10,362)	
0	849	Cruyff Court	(25)	0	0	0	0	(25)	
(2,708)	852	City Deal: City Duct Network	(1,610)	0	0	0	0	(1,610)	
(856)	854	City Deal: Transportation Links to Bay of Nigg	(1,510)	(2,500)	(9,850)	(10,000)	0	(23,860)	
(5,245)	855	Early Learning & Childcare	(2,908)	0	0	0	0	(2,908)	
(1,000)	860	City Deal: Expand Fibre Network	(41)	0	0	0	0	(41)	
(75)	862	City Deal: Digital Lead	(192)	0	0	0	0	(192)	
(100)	865	Countesswells Primary	(1,809)	(2,500)	(2,500)	(1,442)	0	(8,251)	
0	869	Safety and Security Measures (including CCTV)	0	0	0	0	0	0	
(886)	870	Town Centre Fund	0	0	0	0	0	0	
(974)	871	Low Emission Zone	0	0	0	0	0	0	
(50)	874	B999 Shielhill Road Junction	(100)	(150)	0	0	0	(250)	
0	877	Northfield Swimming Pool	(1,100)	0	0	0	0	(1,100)	
0	878	Aberdeen Hydrogen Hub	(15,000)	0	0	0	0	(15,000)	
(75)	880	Electric Vehicle Infrastructure	0	0	0	0	0	0	
(750)	883	City Centre and Beach Masterplans	(2,318)	(16,932)	0	0	0	(19,250)	
0	884	Torry Development Trust - Former Victoria Road School	(845)	(564)	0	0	0	(1,409)	
(975)	885	Place Based Investment Fund	0	0	0	0	0	0	
(1,936)	886	Bus Prioritisation Fund	(10,094)	0	0	0	0	(10,094)	
0	890	Dyce Library Relocation	(740)	(15)	0	0	0	(755)	
0	893	Joint Integrated Mortuary	(8,500)	(13,076)	0	0	0	(21,576)	
0	tbc	Garthdee Link Road	0	0	0	0	(5,000)	(5,000)	
		<b>1. Programme Funding Streams Sub-Total</b>	<b>(17,974)</b>	<b>(79,468)</b>	<b>(38,216)</b>	<b>(12,430)</b>	<b>(11,496)</b>	<b>(5,076)</b>	<b>(146,688)</b>
		<b>2. Capital Grant</b>		<b>(18,638)</b>	<b>(18,512)</b>	<b>(18,512)</b>	<b>(18,512)</b>	<b>(18,512)</b>	<b>(92,686)</b>
		<b>3. Borrowing</b>		<b>(173,717)</b>	<b>(61,874)</b>	<b>(76,887)</b>	<b>(64,740)</b>	<b>(29,178)</b>	<b>(406,396)</b>
		<b>Sub-total</b>	<b>(151,738)</b>	<b>(271,823)</b>	<b>(118,603)</b>	<b>(107,829)</b>	<b>(94,748)</b>	<b>(52,766)</b>	<b>(645,769)</b>
		<b>Net Position</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**ABERDEEN CITY COUNCIL**  
**2021/22 to 2026/27**

**THE PRUDENTIAL CODE**  
**For Capital Finance in Local Authorities**

From 1 April 2004, Councils are required by Regulation to have regard to the Prudential Code (the Code) when carrying out their duties under Part 7 of the Local Government in Scotland Act 2003.

In setting the revenue and capital budgets, members will be aware that under the Prudential Code, the level of capital investment is determined locally. Therefore, these indicators will be reviewed on an ongoing basis to ensure that the Council does not breach the indicators it sets.

The key objectives of the Code are to ensure:-

- The Council's capital programmes are affordable, prudent and sustainable.
- Treasury management decisions are taken in accordance with good professional practice.

The Code also has the objectives of being consistent with and supporting local strategic planning, local asset management planning and proper option appraisal.

In setting the indicators, cognisance should be paid to the level of capital investment looking ahead for a five-year period, for both the housing and non-housing capital programmes that the Council wishes to embark upon. The Code also requires that the underlying requirement to finance PPP projects and finance leases be included when setting the indicators.

The Code requires the following Prudential Indicators to be set for the Council:

	<b>Capital Expenditure</b>						
	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>
	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>
	<b>Actual</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
Non HRA	77,668	151,738	271,793	118,603	107,829	94,748	52,766
HRA	57,106	94,933	182,473	123,442	79,525	80,911	45,431

	<b>Ratio of Financing Costs to Net Revenue Stream</b>						
	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>
	<b>Actual</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
Non HRA	4.5%	6.6%	9.0%	10.3%	10.8%	11.3%	11.6%
HRA	5.5%	6.5%	10.2%	11.0%	11.5%	11.7%	11.6%

	<b>Capital Financing Requirement</b>						
	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>
	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>
	<b>Actual</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
Non HRA	1,082,543	1,184,158	1,344,376	1,389,103	1,449,120	1,497,638	1,509,680
HRA	270,636	316,711	445,262	540,288	590,819	648,749	675,316
<b>Total</b>	<b>1,353,179</b>	<b>1,500,869</b>	<b>1,789,638</b>	<b>1,929,391</b>	<b>2,039,939</b>	<b>2,146,387</b>	<b>2,184,996</b>

	<b>Gross Borrowing</b>						
	<b>2020/21</b> <b>£'000</b> <b>Actual</b>	<b>2021/22</b> <b>£'000</b> <b>Estimate</b>	<b>2022/23</b> <b>£'000</b> <b>Estimate</b>	<b>2023/24</b> <b>£'000</b> <b>Estimate</b>	<b>2024/25</b> <b>£'000</b> <b>Estimate</b>	<b>2025/26</b> <b>£'000</b> <b>Estimate</b>	<b>2026/27</b> <b>£'000</b> <b>Estimate</b>
Borrowing	1,154,186	1,160,695	1,313,483	1,607,276	1,752,898	1,868,333	1,978,173

The Prudential Code states:

“In order to ensure that over the medium term net borrowing will only be for a capital purpose, the local authority should ensure that net external borrowing does not, except in the short term, exceed the total of the capital financing requirement in the preceding year plus the estimates of any additional capital financing requirement for the current and next two financial years.”

The Chief Officer - Finance reports that the Council can meet this requirement in 2020/21, and it is expected to do so for the future years, as outlined, taking into account current commitments, existing plans, and the assumptions in this report.

	<b>Authorised Limit for External Debt</b>					
	<b>2021/22</b> <b>£'000</b>	<b>2022/23</b> <b>£'000</b>	<b>2023/24</b> <b>£'000</b>	<b>2024/25</b> <b>£'000</b>	<b>2025/26</b> <b>£'000</b>	<b>2026/27</b> <b>£'000</b>
Operational Boundary	1,537,471	1,826,240	1,965,993	2,076,541	2,182,989	2,221,598
10% Margin	153,747	182,624	196,599	207,654	218,299	222,160
<b>Total</b>	<b>1,691,218</b>	<b>2,008,864</b>	<b>2,162,592</b>	<b>2,284,195</b>	<b>2,401,288</b>	<b>2,443,758</b>

	<b>Operational Boundary for External Debt</b>					
	<b>2021/22</b> <b>£'000</b>	<b>2022/23</b> <b>£'000</b>	<b>2023/24</b> <b>£'000</b>	<b>2024/25</b> <b>£'000</b>	<b>2025/26</b> <b>£'000</b>	<b>2026/27</b> <b>£'000</b>
Borrowing	1,349,764	1,643,557	1,789,179	1,904,614	2,014,454	2,059,303
Other Long-Term Liabilities	187,707	182,683	176,814	171,927	168,535	162,295
<b>Total</b>	<b>1,537,471</b>	<b>1,826,240</b>	<b>1,965,993</b>	<b>2,076,541</b>	<b>2,182,989</b>	<b>2,221,598</b>

Aberdeen City Council  
Budget for: ADMINISTRATION

<b>Revenue Budget Gap per report</b>	<b>£'000</b>
	<b>32,240</b>

Option No.	Function	Cluster	Narrative	£'000	£'000
2223-003	Operations	O&PS Waste	Increase commercial waste charges.	(28)	
2223-004	Operations	O&PS Waste	Savings on waste disposal costs once Energy from Waste facility operational	(200)	
2223-005	Operations	O&PS Environmental	Fund assets (paths/street furniture) in parks through grants and sponsorship	(45)	
2223-006	Operations	O&PS Waste	Landfill Monitoring - reduction in fees	(20)	
2223-009	Customer	Early Intervention & Community Engagement	Review and alignment of contracts to Health and Social Care Partnership	(268)	
2223-011	Resources	Corporate Landlord	Reduction in temporary accommodation budget for schools	(30)	
2223-012	Resources	Corporate Landlord	Re-alignment and reduction of Carbon Reduction Commitment budget following end of scheme	(200)	
2223-013	Resources	Corporate Landlord	Reduction In property budgets as a result of Non-Domestic Rates appeals and terminated leases	(260)	
2223-014	Corporate	Corporate	Top slice grant funding to cover Local Authority costs to administer grants	(400)	
2223-015	Operations	Integrated Children's & Family Services	Transfer of budget for Scottish Child Abuse Inquiry team	(200)	
2223-020	Resources	People & OD	Increase employee benefits income	(40)	
2223-021	Corporate	Corporate	Review of recharges to Housing Revenue Account	(100)	
2223-023	Corporate	Corporate	Review of recharges to reflect estimated 2022/23 Pay Award	(960)	
2223-025	Corporate	Corporate	Reset Vacancy Factor to reflect current level of vacancies	(1,500)	
2223-027	Corporate	Corporate	NYOP Distribution of funds (potential to offset grant funding to Sport Aberdeen)	(387)	
2223-028	Operations	Education	Early Learning and Childcare (ELC) additional specific grant funding and sale of spare capacity	(1,500)	
2223-029	Operations	Education	Early Learning and Childcare (ELC) cross boundary agreement	(1,000)	
2223-031	Corporate	Corporate	Review administration and support charges for agency schemes we administer for Government	(100)	
2223-032	Resources	Corporate Landlord	Review of energy generation capacity across Council estate	(100)	
2223-033	Resources	Corporate Landlord	Review of property advertising	(15)	
2223-034	Operations	Education	Income from Afghan resettlement scheme	(45)	
2223-035	Operations	O&PS - Waste	Advertising at Household Waste Recycling Centres	(6)	
2223-045	Operations	Education	Realign all pre-school budgets now Early Years and Childcare 1140 hours has been implemented	(100)	
2223-046	Operations	Education	Remove 0.5 Early Years and Childcare (ELC) Locality Lead Post following implementation of scheme	(25)	
2223-047	Operations	Education	Carry forward funding for one off education recovery in order to support core allocations	(200)	
2223-048	Operations	Education	Reduce Workforce Expansion & Development Budget as a result of more efficient use of Framework Agreement	(15)	
2223-049	Commissioning	Commercial & Procurement Services	Reduce ALEO funding (Sport Aberdeen 5%, APA 5%, Sports Village 2.5%)	(344)	
2223-052	Resources	People & OD	Reduce corporate training budget	(77)	
2223-053	Resources	Corporate Landlord	Review of estate and consider selling vacant assets or other property	(100)	
2223-054	Operations	Integrated Children's & Family Services	Reduction in Out of Authority placements - whole system approach to family support	(1,000)	

2223-055	Operations	Integrated Children's & Family Services	Alignment of share of Family Support cost to Housing Revenue Account	(1,000)	
2223-056	Corporate	Corporate	Efficiencies generated by implementation of Dynamics 365 across - Children; Adults; Digital & Technology; Finance & Data & Insights	(400)	
2223-057	Operations	Integrated Children's & Family Services	Reduction of Children's Social Work management	(78)	
2223-062	Corporate	Corporate	Reduction in staff travel costs	(120)	
2223-063	Resources	Corporate Landlord	Co-location of services with other public bodies at Marischal College	(100)	
2223-066	Customer	Digital & Technology	Automation phase 4 - continue roll out of digital solutions	(1,500)	
2223-068	Resources	Capital	Review of Capital cluster fees for delivery of Capital programmes	(3,500)	
2223-069	Corporate	Corporate	Initial review of 3rd party revenue spend	(275)	
2223-070	Resources	People & OD	Creation of Council wide flexible relief pools	(90)	
2223-073	Operations	Education	Carry forward funding for education recovery in order to support core staffing budgets	(909)	
2223-074	Operations	Education	Remove vacant Education Support Officer post (0.8FTE) from Early Years Structure	(54)	
2223-075	Operations	Education	Remove resource for education app now available through alternative means	(144)	
2223-099	Corporate	Corporate	Remove the future use of relocation expenses	(40)	
New	Corporate	Corporate	Use of Reserves	(5,519)	
New	Corporate	Corporate	Fiscal Flexibility - Deferral of Debt Principal 2022/23	(7,500)	
New	Corporate	Corporate	Common Good funding of city events team	(42)	
New	Corporate	Corporate	Increase in Council Tax 3.0% <b>(BAND D RATE - £1,418.62 for 2022/23)</b>	(3,717)	
<b>Total Value</b>				<b>(34,253)</b>	<b>(2,013)</b>

Proposed Growth					
Option No.	Function	Cluster	Narrative	£'000	£'000
New	Operations	Education	Easter/Summer of Play	122	
New	Operations	O&PS Roads	Dropped Kerbs	30	
New	Customer	Early Intervention & Community Engagement	Sustainable Food	50	
New	Customer	Early Intervention & Community Engagement	Aberdeen Fuel Poverty Assistance Fund	1,000	
New	Operations	Education	Recycling and environmental initiatives in schools	150	
New	Operations	O&PS Environmental	Extended environmental, fly tipping, etc 'Hit Squad' pilot	250	
New	Corporate	Corporate	Change in Capital Borrowing Requirement for 2022/23	411	
				<b>2,013</b>	<b>0</b>
<b>TO ACHIEVE A BALANCED BUDGET</b>				<b>(32,240)</b>	<b>0</b>



## 2022/23 Budget Proposals

## ADMINISTRATION

ALEO's (1/4-31/3 unless otherwise stated)	2021/22 Funding £'000	2022/23		2022/23 Funding £'000
		2022/23 Savings £'000	Addn'l Funding £'000	
<b>Sport Aberdeen, inc Garthdee Alpine Sports</b>	<b>5,476</b>	<b>(274)</b>	<b>0</b>	<b>5,202</b>
Funded provided by				
Revenue Budget	(4,876)			(4,815)
NYOP	(600)			(387)
<b>Aberdeen Sports Village - Contract Year 1/8-31/7</b>				
	<b>845</b>	<b>(21)</b>	<b>0</b>	<b>824</b>
Funded provided by				
Revenue Budget	(845)			(824)
<b>Financial year impact is 2/3 of any proposed change</b>				
<b>Aberdeen City IJB</b>				
	<b>95,184</b>	<b>0</b>	<b>19,378</b>	<b>114,562</b>
Add: Additional funding for Real Living Wage, Implementation of Carers Act, and uprating Free Personal and Nursing Allowances, to be passported to IJB.				
Funded provided by				
Revenue Budget	(95,184)			(114,562)
<b>Note: final value is subject to further distribution of funds.</b>				
<b>Grampian Valuation Joint Board</b>				
	<b>1,890</b>	<b>(32)</b>	<b>0</b>	<b>1,858</b>
Funded provided by				
Revenue Budget	(1,890)			(1,858)
<b>Note: the Board has set its 2022/23 budget and approved requisitions.</b>				
<b>Aberdeen Performing Arts, inc Granite Noir/True North</b>				
	<b>985</b>	<b>(49)</b>	<b>0</b>	<b>936</b>
Funded provided by				
Revenue Budget	(760)			(711)
Common Good	(225)			(225)
<b>Note: APA also receives additional funding from the Common Good.</b>				
<b>Summary of Financial Year Savings:</b>				
	Sport Aberdeen	(274)		
	Aberdeen Sports Village	(21)		
	Grampian Valuation Joint Board	(32)		
	Aberdeen Performing Arts	(49)		
	<b>Proposed for 2022/23</b>	<b>(327)</b>		

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<b>Goods / Services Provided</b>	<b>Unit</b>	<b>21/22 Charge, £</b>	<b>22/23 Charge, £</b>	<b>Proposed Start Date</b>	<b>Comments</b>
<b>Customer</b>					
<b>Support Services</b>					
Provision of temporary accommodation as per legislative duty	per property	124	90	22-May	
Service Charge for Hostel - West North Street	per week	560	768	22-May	
Service charge for supported flats	per week	59	44	22-May	
Furniture leasing scheme	Maximum payable	10.85 single & 17.05 families	10.85 single & 17.05 families	22-Apr	New Applicants only - To a maximum of £750 for single clients & £1,100 for families. (Charge is rounded to the nearest £100)
<b>Creative Learning</b>					
Classes - 10am – 2pm 2 days	per person	67	67	22-Apr	
Classes - half day	per person	46.4	46.4	22-Apr	
Classes - Short Course 8 weeks	per person	92.70-139.05	92.70-139.05	22-Apr	
1-2-1 Activity agreements 2hr session	per person	82.5	82.5	22-Apr	
Inclusion sessions 1-2-1 per hour	per person	46.5	46.5	22-Apr	
<b>Libraries - loans</b>					
DVD hire - adult	per item	2.1	2.1	22-Apr	Service under review considering a monthly subscription
DVD hire - residents card	per item	1.1	1.1	22-Apr	Service under review considering a monthly subscription
DVD hire - child	per item	0	0	22-Apr	Service under review considering a monthly subscription
DVD overdue charges - adult	per item	20p per day, max £10	20p per day, max £10	22-Apr	Service under review considering a monthly subscription
DVD overdue charges- residents card	per item	20p per day, max £10	20p per day, max £10	22-Apr	Service under review considering a monthly subscription
DVD hire Box Sets (adult)	per item	3.5	3.5	22-Apr	Service under review considering a monthly subscription
DVD hire Box Sets - residents card	per item	2.25	2.25	22-Apr	Service under review considering a monthly subscription

Libraries - loans continued					
Photocopying charge, A4 black & white	per copy	0.15	0.15	22-Apr	
Photocopying charge, A3 black & white	per copy	0.3	0.3	22-Apr	
Photocopying charge, A4 colour	per copy	0.3	0.4	22-Apr	
Photocopying charges,A3 colour	per copy	0.6	0.8	22-Apr	
Sale of Withdrawn Items	per item	Packaging	Packaging	22-Apr	
Inter-library loans	per loan	6	8	22-Apr	
Inter-library loan renewals	per renewal	3	4	22-Apr	
Inter-library loans Orchestral Sets	per loan	18	20	22-Apr	
Inter-library loans Orchestral sets renewals	per renewal	9	10	22-Apr	
Libraries - continued					
Libraries - overdue charges (adult) no charge children's	per week	15p per item per day to max £4.50	15p per item per day to max £4.50	22-Apr	
Libraries - meeting room hire, commercial	per hour	£5/£11/£33		22-Apr	
Libraries - meeting room hire, community	per hour	£3/£6/£16.50		22-Apr	
Libraries - research enquiry	Per hour	17.5		22-Apr	
Libraries - photographic reproduction images new photography fee	Per item	81		22-Apr	
Registrars					
Citizenship ceremonies	per adult	75	75	22-Apr	
Civil Marriage in Marischal College - Ceremony (5-50 people), Monday - Friday	per event	275	275	22-Apr	
Civil Marriage in Marischal College - Ceremony (<50 people), Saturday	per event	395	395	22-Apr	
Civil Marriage in the Town House - Ceremony (<10 people), Friday	per event	225	225	22-Apr	
Civil Marriage in the Town House - Ceremony (<room capacity), Friday	per event	325	325	22-Apr	
Civil Marriage in the Town House - Ceremony (with up to 60 persons, including the bride, groom and two witnesses) Saturday (in the St. Nicholas Room only)	per event	445	445	22-Apr	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday	per event	400	400	22-Apr	
Civil Marriages outside Registrar's Office in agreed places - Saturday	per event	480	480	22-Apr	

Registrars continued					
Civil Marriages outside Registrar's Office in agreed places - Sunday	per event	550	550	22-Apr	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday Evening	per event	450	450	22-Apr	
Civil Marriages outside Registrar's Office in agreed places - Saturday Evening	per event	525	525	22-Apr	
Civil Marriages outside Registrar's Office in agreed places - Sunday Evening	per event	585	585	22-Apr	
Civil Marriages outside Registrar's Office in agreed places - Public Holidays	per event	650	650	22-Apr	
Online replacement certificate request - priority same day/next day service	per item	5	5	22-Apr	
Online replacement certificate request standard postage - online ordering posted within 5 -7 days	per item	1	1	22-Apr	
Online replacement certificate request international postage - online ordering posted overseas	per item	2	2	22-Apr	
Civil Marriage Rehearsal outside Registrars Office in agreed venue Monday-Friday 5-8pm		100	100	22-Apr	
Residential / Business parking permit request - priority same day/next day service	per item	5	5	22-Apr	
Online residential / business parking permit request standard postage - online ordering posted within 5 -7 days	per item	1	1	22-Apr	
Electric Charging Points **					
Electric Charging Points	per kwh	Connection fee for each session 38p & 19p per Kwh	Connection fee for each session 35p & 27p per Kwh	22-Apr	
HMO Fees					
HMO application fee for 3-5 tenants	Per annual license	655	655	22-Apr	Changed, in line with statutory guidance to recover costs
HMO application fee for 6-10 tenants	Per annual license	952	952	22-Apr	Changed, in line with statutory guidance to recover costs
HMO application fee for 11-20 tenants	Per annual license	1,782.00	1,782.00	22-Apr	Changed, in line with statutory guidance to recover costs

<b>HMO Fees Continued</b>					
HMO application fee for 21-50 tenants	Per annual license	3,328.00	3,328.00	22-Apr	Changed, in line with statutory guidance to recover costs
HMO application fee for 51-100 tenants	Per annual license	5,583.00	5,583.00	22-Apr	Changed, in line with statutory guidance to recover costs
HMO application fee for 101-200 tenants	Per annual license	9,020.00	9,020.00	22-Apr	Changed, in line with statutory guidance to recover costs
HMO application fee for 201+ tenants	Per annual license	9,174.00	9,174.00	22-Apr	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 3-5 tenants	Per annual license	528	528	22-Apr	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 6-10 tenants	Per annual license	660	660	22-Apr	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 11-20 tenants	Per annual license	1,188.00	1,188.00	22-Apr	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 21-50 tenants	Per annual license	1,980.00	1,980.00	22-Apr	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 51-100 tenants	Per annual license	3,168.00	3,168.00	22-Apr	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 101-200 tenants	Per annual license	4,840.00	4,840.00	22-Apr	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 201+ tenants	Per annual license	5,280.00	5,280.00	22-Apr	Changed, in line with statutory guidance to recover costs
<b>City Growth</b>					
<b>Events</b>					
Hire of Parks & Open spaces - score 6 - 10	Per Event	71	71	22-Apr	
Hire of Parks & Open spaces - score 12 - 20	Per Event	141.7	141.7	22-Apr	
Hire of Parks & Open spaces - score 22 - 28	Per Event	283.3	283.3	22-Apr	
Hire of Parks & Open spaces - score 30 - 38	Per Event	566.5	566.5	22-Apr	
Hire of Parks & Open spaces - score 40 - 46	Per Event	1,140.00	1,140.00	22-Apr	
<b>Museum and Art Gallery catering &amp; retail</b>					
Art Gallery Sculpture Court Reception	Per Hour	232.5	232.5	22-Apr	
Art Gallery Sculpture Court Seated (e.g. dinner)	Per Hour	232.5	232.5	22-Apr	
Art gallery G8/balcony - Adorning	Per Hour	177.5	177.5	22-Apr	
Art Gallery G19/balcony	Per Hour	205	205	22-Apr	
Art Gallery GF Education room (day)	Per Hour	50	50	22-Apr	

Museum and Art Gallery catering & retail continued					
Art Gallery GF Education room (evening)	Per Hour	122.5	122.5	22-Apr	
Art Gallery Floor 2 Seminar room (day)	Per Hour	105	105	22-Apr	
Art Gallery Floor 2 Seminar room (evening)	Per Hour	205	205	22-Apr	
Art Gallery Entire building	Per Hour	960	960	22-Apr	
Cowdray Hall before 5pm	Per Hour	132.5	132.5	22-Apr	
Cowdray Hall after 5pm	Per Hour	152.5	152.5	22-Apr	
Maritime Museum Education Suite half day (up to 4 hours)		136.5	136.5	22-Apr	
Maritime Museum Education Suite full day (up to 9 hours)		275.25	275.25	22-Apr	
Maritime Museum Education Suite evening	Per Hour	177.5	177.5	22-Apr	
Maritime Museum entire building evening (min 2 hour hire)		780	780	22-Apr	
Maritime Museum entire building evening (per hour thereafter)	Per Hour	285	285	22-Apr	
Maritime Museum kitchen facilities	Per Hour	52.5	52.5	22-Apr	
Tolbooth Staff charge up to 15 people		45	45	22-Apr	
Tolbooth Staff charge up to 30 people		72.5	72.5	22-Apr	
Tolbooth evening hire (5pm-midnight)	Per Hour	114.5	114.5	22-Apr	
Tolbooth evening hire (midnight onwards)	Per Hour	135.5	135.5	22-Apr	
Museum and Art Gallery Photographic Reproduction Images	per item	from 10.50 - 315	from 10.50 - 315	22-Apr	
Museum and Art Gallery Photographic Reproduction Images handling fee	per item	10.50 - 21.00	10.50 - 21.00	22-Apr	scale of charge depends on number of images ordered
Museum and Art Gallery Photographic Reproduction Images new Photography fee	per item	81	81	22-Apr	
Museum and Art Gallery Photographic Reproduction Images film in perpetuity fee	per request	from 47.25 to 367.50	from 47.25 to 367.50	22-Apr	
Museum and Art Gallery Picture Loan Scheme	per Print	90	90	22-Apr	
Museum and Art Gallery Picture Loan Scheme	per Oil	115.5	115.5	22-Apr	
Museum and Art Gallery Picture Loan Scheme Condition Check	per visit	31.5	31.5	22-Apr	
Museum and Art Gallery Picture Loan Scheme Initial Admin fee	per new loan	58	58	22-Apr	
Museum and Art Gallery Loan Admin fee	per new loan	110	110	22-Apr	
Museum and Art Gallery filming for Commercial use	per session (up to 2 hours)	110	110	22-Apr	

Museum and Art Gallery catering & retail continued					
Museum and Art Gallery Photography for Commercial use	per session (up to 2 hours)	30	30	22-Apr	
Museum and Art Gallery Research Enquiry	per hour	25	25	22-Apr	first 15 mins are free
Museum and Art Gallery photocopying B&W	per copy	0.75 for A4 and 1.50 for A3	0.75 for A4 and 1.50 for A3	22-Apr	note different charges for A4 and A3
Museum and Art Gallery photocopying Colour A4 and A3	per copy	1.00 for A4 and 2.00 for A3	1.00 for A4 and 2.00 for A3	22-Apr	note different charges for A4 and A4
Museum and Art Gallery Talks and Lectures Out with the City	per session	45	45	22-Apr	
Beach Ballroom					
Main Ballroom, Sunday to Thursday (no catering)	day, from	2,500.00	2,500.00	22-Apr	
Main Ballroom, Friday (no catering)	day, from	3,500.00	3,500.00	22-Apr	
Main Ballroom, Saturday (no Catering)	day, from	5,000.00	5,000.00	22-Apr	
Star Ballroom	hour	75	75	22-Apr	
Northern Lights	hour	75	75	22-Apr	
Promenade Suite	hour	65	65	22-Apr	
Boardroom	hour	55	55	22-Apr	
Five star wedding package	day	4,950.00	4,950.00	22-Apr	
Star Party Package (3month booking limit)	evening	495	495	22-Apr	
Beach Ballroom continued					
Star Premium Package buffet (6 month booking limit)	evening	995	995	22-Apr	
Funeral Teas	per person, from	7.95	7.95	22-Apr	
Dinner menu 3 course	per person, from	35	35	22-Apr	
Business Growth					
Trade missions for businesses	per trade mission	Variable according to market	Variable according to market	22-Apr	
Place					
Planning and Sustainable Development					
Kingswells Park and Ride Car Park, community use	per hour	95.5	95.5	22-Apr	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (deposit)	30	30	22-Apr	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (annual fee)	30	30	22-Apr	
Planning and Sustainable Development					
Traffic data and traffic models	variable	variable		22-Apr	Variable dependent on scale, age and complexity of traffic data and models.
Misc					
Pre- Application Advice: Householder Development		0	0	22-Apr	



<b>Building Standards</b>					
<b>Fees - Property Enquiry</b>					
Property Enquiry Certificate	per application	72.5	72.5	22-Apr	
Property History Report	per application	72.5	72.5	22-Apr	
Roads Adoption Plan	per application	72.5	72.5	22-Apr	
Copy documents	per document	variable		22-Apr	
<b>Planning applications: Scottish Government - online fee calculator</b>					
For the full Planning Application fee structure, please see the following link:				<a href="https://www.eplanning.scot/ePlanningClient/custompages/feecalculator.aspx">https://www.eplanning.scot/ePlanningClient/custompages/feecalculator.aspx</a>	
<b>Operations and Protective Services</b>					
<b>Environmental Services</b>					
Window Boxes	Per item	65	65	22-Apr	
Hanging Baskets	Per item	65	65	22-Apr	
Planters - Small	Per item	17	17	22-Apr	
Planters - Medium	Per item	32	32	22-Apr	
Planters - Large	Per item	48	48	22-Apr	
Sponsored Planters - Small	Per item	850	850	22-Apr	
Sponsored Planters - Large	Per item	1,272.00	1,272.00	22-Apr	
<b>Countryside Rangers Service</b>					
Non – curricular school visits/ community group visits.	Per hour per Ranger	20.22	20.22	22-Apr	
Presentations to community groups by invitation (Countryside Ranger)	Per presentation	20.22	20.22	22-Apr	
<b>Countryside Rangers Service continued</b>					
Presentations to community groups by invitation (Countryside Officer)	Per presentation	30.62	30.62	22-Apr	
Non Ranger Service organized event requiring Ranger Service Staff.	Per hour per Ranger	20.22	20.22	22-Apr	
Training for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions.	Per person	70	70	22-Apr	
<b>Hazlehead Pets Corner Sales Tickets</b>					
Adult	Per ticket	3.5	3.5	22-Apr	
Child	Per ticket	1	1	22-Apr	
Children Under 3	Per ticket	Free	Free	22-Apr	
Family	Per ticket	6.5	6.5	22-Apr	
Accord Card	Per ticket	2	2	22-Apr	
Education Adult	Per ticket	2	2	22-Apr	
Education Child	Per ticket	0.5	0.5	22-Apr	
Hire of Education Room	Per Hour	16	16	22-Apr	
Hire of Education Room	Per Day	80	80	22-Apr	
Hire of Education Birthday Party	Per Party	75	75	22-Apr	
Season Family Pass	Per ticket	40	40	22-Apr	
<b>Parks</b>					
Memorial Trees	Per Tree	240	240	22-Apr	

<b>Weddings</b>					
Weddings - 1 hour	Per Hour	100	100	22-Apr	
Weddings - 1.5 hour	Per Hour and Half	150	150	22-Apr	
Weddings - 2 hours	Per 2 hours	200	200	22-Apr	
Weddings - Bandstand	Per Booking	300	300	22-Apr	
Photographs 30 Mins	Per 30 Mins	40	40	22-Apr	
Photographs 1 Hour	Per 1 Hour	50	50	22-Apr	
Photographs 2 hours	Per 2 Hours	70	70	22-Apr	
Photographs 1/2 day	Per Half Day	100	100	22-Apr	
Photographs Full Day	Per Day	120	120	22-Apr	
Small Group Bookings	Per Hour	16	16	22-Apr	
<b>Weddings continued</b>					
Private functions held outwith David Welch Winter Gardens opening hours.	1 - 3 hours	300	300	22-Apr	
Private functions held outwith David Welch Winter Gardens opening hours.	3 - 6 hours	600	600	22-Apr	
<b>Photographs</b>					
Photographs 30 Mins	Per 30 Mins	40	40	22-Apr	
Photographs 1 Hour	Per 1 Hour	50	50	22-Apr	
Photographs 2 hours	Per 2 Hours	70	70	22-Apr	
Photographs 1/2 day	Per Half Day	100	100	22-Apr	
Photographs Full Day	Per Day	120	120	22-Apr	
Weddings - 1 hour	Per Hour	100	100	22-Apr	
Weddings - 1.5 hour	Per Hour and Half	150	150	22-Apr	
Weddings - 2 hours	Per 2 hours	200	200	22-Apr	
Floral Decorations	Per Decoration	From 170.00	From 170.00	22-Apr	
<b>Cremation &amp; Burial service</b>					
Cremation - chapel service	person	704	704	22-Apr	
Cremation of any person whose age at the time of death was less than 18 years or a stillborn child		0	0	22-Apr	
Crematorium - No chapel service	person	595	595	22-Apr	
Cremation - No chapel service, early morning slot at reduced charge.	person	420	420	22-Apr	
Storage of urn	urn	97.9	97.9	22-Apr	
Dispersal of ashes from another crematorium	urn	86.6	86.6	22-Apr	

<b>Cremation &amp; Burial service continued</b>					
Extended use of Chapel for a service	Occasion		100	100	22-Apr
Use of Chapel for a Service only	Occasion		125	125	22-Apr
Burial Lair Rights	lair		875	875	22-Apr
Reservation fee for burial lair	lair		100	100	22-Apr
Cremation Casket lair rights	lair		550	550	22-Apr
Administration Fee			50	50	22-Apr
Burial	person		680	680	22-Apr
Burial on a Saturday	person		945	945	22-Apr
Burial on a Sunday or Public Holiday	person	New		1203	22-Apr
Burial of a person whose age at the time of death was less than 18 years or a stillborn child			0	0	22-Apr
Interment of Cremated Remains Casket(s)	interment		210	210	22-Apr
Interment of Cremated Remains Casket(s) on a Saturday	interment		280	280	22-Apr
testing of a lair depth	occasion		112	112	22-Apr
Disinterment of coffin	coffin		1,195	1,195	22-Apr
Disinterment of casket of ashes	casket		210	210	22-Apr
Transfer of lair rights	lair		50	50	22-Apr
Duplicate lair certificate	certificate		50	50	22-Apr
Search burial ground records	Per 15 mins		13	13	22-Apr
Foundation for headstone	foundation		100	100	22-Apr
<b>Visual Tribute Services</b>					
Subsequent Photos (first image no charge)	per item		15	15	22-Apr
Slideshow/Video - provided by family	per item		30	30	22-Apr
Extra work	per item		15	15	22-Apr
Physical copy of the slideshow	per item		15	15	22-Apr
<b>Webcast Services</b>					
Live	per item		50	50	22-Apr
Physical copy of recording of service	first copy		40	40	22-Apr
Each extra Physical copy	per extra item		20	20	22-Apr
<b>Book of Remembrance/Memorial Cards</b>					
Book of Remembrance charge per line	line		20.1	20.1	22-Apr
Book of Remembrance 2 line entry	line		40.2	40.2	22-Apr

Book of Remembrance 3 line entry	line	60.3	60.3	22-Apr
Book of Remembrance 4 line entry	line	80.4	80.4	22-Apr
Book of Remembrance 5 line entry	line	100.5	100.5	22-Apr
Book of Remembrance 6 line entry	line	120	120	22-Apr
Book of Remembrance 7 line entry	line	140.6	140.6	22-Apr
Book of Remembrance 8 line entry	line	160.7	160.7	22-Apr
Book of Remembrance Motif	motif	59.3	59.3	22-Apr
Memorial Cards - replica of above charge per line	line	12.9	12.9	22-Apr
Memorial Cards - motif	motif	54.6	54.6	22-Apr
<b>Memorial Plaque</b>				
Memorial Plaque - Wall - for 10 years	plaque	350	350	22-Apr
Memorial Plaque - Wall - for 20 years	plaque	479	479	22-Apr
Memorial Plaque - Wall - renewal 10 years	plaque	130	130	22-Apr
Memorial Plaque - Wall - renewal 20 years	plaque	216.30	216.30	22-Apr
Memorial Plaque - Additional inscription	plaque	72.50	72.50	22-Apr
Memorial bench in cemetery	bench	1,500	1,500	22-Apr
Babies Book of Remembrance charge per line	line	6.7	6.7	22-Apr
Babies Book of Remembrance 2nd line	line	13.4	13.4	22-Apr
Babies Book of Remembrance 3rd line	line	20.1	20.1	22-Apr
Babies Book of Remembrance 4th line	line	26.8	26.8	22-Apr
Babies Book of Remembrance 5th line	line	33.5	33.5	22-Apr
Babies Book of Remembrance Motif	motif	41.8	41.8	22-Apr
Babies memorial kerb - 3 lines	kerb	142.2	142.2	22-Apr
<b>Memorial Plaque continued</b>				
Babies memorial headstone - 3 lines inscription	3 line inscription	391.4	391.4	22-Apr
Babies memorial headstone - motif	motif	80	80	22-Apr
Babies memorial headstone - 4th line	line	16.5	16.5	22-Apr
Cremation of Body Parts (following original cremation)	Per body	120	120	22-Apr
Burial of Body Parts	Per body	120	120	22-Apr
Cremation of Body donated to Medical Research (Anatomical examination)	Per body	120	120	22-Apr
Burial of Body donated to Medical Research (Anatomical examination)	Per body	120	120	22-Apr

Waste & Recycling					
Commercial Waste Collection Service s - 140 litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Waste Collection Service s - <b>Ad-hoc Collection Admin Fee</b>	annual fee in addition to cost of uplifts.				Charges will be agreed under delegated authority
Commercial Waste Collection Service s - 240 litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Waste Collection Service s - 360 litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Waste Collection Service s - 400 litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Waste Collection Service s - 660 litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Waste Collection Service s - 770 litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Waste Collection Service s - 940 litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Waste Collection Service s - 1100 litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Waste Collection Service s - 1280 litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Waste Collection Service s - Street Bin Use					Charges will be agreed under delegated authority
Commercial Waste Collection Service s - Street Bin Use	per bag of rubbish				Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection					Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - Bundle or box	per bundle/box				Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 140 Litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 240 Litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 360 Litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 660 Litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 770 Litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 1280 Litre bin or Cage	per uplift of bin or cage				Charges will be agreed under delegated authority
Commercial Glass Recycling Collection					Charges will be agreed under delegated authority

Waste & Recycling continued					
Commercial Glass Recycling Collection - 1280 litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Food Waste Recycling Collection					Charges will be agreed under delegated authority
Commercial Food Waste Recycling Collection - Caddy 23L	per uplift of bin				Charges will be agreed under delegated authority
Commercial Food Waste Recycling Collection - 140 Litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Food Waste Recycling Collection - 240 Litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Food Waste Recycling Collection - 550 Litre bin	per uplift of bin				Charges will be agreed under delegated authority
Commercial Garden Waste Recycling Collection - 240 litre bin	per uplift of bin				Charges will be agreed under delegated authority
Hire of Commercial Wheeled Bins	Per Bin				Charges will be agreed under delegated authority
Sale of Commercial 40 litre bio liners roll of 30	per roll				Charges will be agreed under delegated authority
Sale of Commercial 30 litre pedal bins for food waste	per bin				Charges will be agreed under delegated authority
Commercial Waste Collection - Bulk Waste	per hour				Charges will be agreed under delegated authority
Domestic Waste Collection - Bulk Waste	per four items	30	30	22-Apr	
Domestic Waste Collection - House Clearances	per collection	205	205	22-Apr	
Domestic Waste Collection - Hourly rate	per hour	120	120	22-Apr	
Requests For Removal of Domestic Cars by Owner/Landowner	per car	95		22-Apr	
Domestic Householders - Delivery of Additional Wheeled Bin	per delivery	36.1		22-Apr	
Domestic household garden waste charge	Per household	30	30	22-Apr	
Domestic household garden waste charge Permit for a third bin	Per household	30	30	22-Apr	
Sale of 1280 litre bin to developer	per unit	413.6	413.60	22-Apr	
Sale of 660 litre bin to developer	per unit	283.6	283.60	22-Apr	
Sale of 180 litre bin to developer	per unit	35	35	22-Apr	
Sale of 240 litre bin to developer	per unit	35	35	22-Apr	
Sale of food waste bin housing to developer	per unit	514.49	514.49	22-Apr	
Charge for delivering 10 or fewer bins to developer	per delivery	30	30	22-Apr	
Admin fee for Transfer notes	per note	15	15	22-Apr	

Protective Services					
Fees - Street Traders Licences					
Street traders Licence - re-visit for non-compliance	Per Hour	66	68	22-Apr	
Street traders Licence - certificate of compliance	Per Certificate	180	185	22-Apr	
Animal Health & Welfare					
Issue of (dog) breeders licence	Per licence	186	186	22-Apr	
Breeding Establishment for cats	Per licence	186	186	22-Apr	
Breeding Establishment for rabbits	Per licence	186	186	22-Apr	
Licence to keep dangerous animals	Per licence	262.65	262.65	22-Apr	
Licence to run a animal boarding establishment	Per licence	186	186	22-Apr	
Licence for riding establishments	Per licence	306	306	22-Apr	
Licence to keep pet shop	Per licence	186	186	22-Apr	
Animal Health & Welfare continued					
Registration of those having animals for performance	Per registration	186	186	22-Apr	
Animal welfare establishment Licence	Per Licence	186	186	22-Apr	
Animal rehoming licence	Per Licence	186	186	22-Apr	
License to keep a zoo	Per Licence	306	306	22-Apr	
Housing Inspections					
Housing Inspection Report - inspection visit and issue of letter	Per visit	140.23	140.23	22-Apr	
Housing Inspection Report - amendment of letter within one year of initial letter upon customer request	Per amendment	27.3	27.3	22-Apr	
Property Factoring	per annum	70.4	70.4	22-Apr	
Fees - Weights & Measures Other					
Weights & Measures act Technical Officer (certified to trade tolerance level)	Per hour	48	48	22-Apr	
Weights & Measures act Inspector (certified to trade tolerance level)	Per hour	79.2	79.2	22-Apr	
Weights & Measures act Inspector (Public hols/weekends) (certified to trade tolerance level)	Per hour	118.8	118.8	22-Apr	
Weights & Measures act Technical Officer (Public hols/weekends) (certified to trade tolerance level)	Per hour	71.16	71.16	22-Apr	
Provision of Calibration Certificate	Per Certificate	54.58	54.58	22-Apr	

<b>Fees-Freezer Breakdown Inspt</b>					
Inspection and Certification of unfit/unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - first hour	Per hour (first hour)	168	168	22-Apr	
Inspection and Certification of unfit/unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - every hour after the first one	Per hour	66	66	22-Apr	
Food premises yearbook	Per book	27	27	22-Apr	
<b>Fees-Fish Export Certificate</b>					
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	First hour	65	65	22-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice	First hour	130	130	22-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	Per hour for every hour since the first one	55	55	22-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice	Per hour for every hour since the first one	55	55	22-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	First hour	160	160	22-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	First hour	215	215	22-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	Per hour for every hour since the first one	80	80	22-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	Per hour for every hour since the first one	80	80	22-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on anormal working day]	First hour	215	215	22-Apr	



Fees-Fish Export Certificate continued					
Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on anormal working day]	Per hour for every hour since the first one	105	105	22-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Fish Export Certificates Weekends (after 4pm) more than 24 hours notice	Per hour for every hour since the first one	Not offered		22-Apr	
Fish Export Certificates (weekends after 4pm) less than 24 hours notice	Per hour since the first one			22-Apr	
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday.	First hour	215	215	22-Apr	
Fish Export Certificate (public holidays 9am-4pm) less than 24 hours notice.	First hour	Not offered		22-Apr	
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday.	Per hour since the first hour	105	105	22-Apr	
Fish Export Certificate (public holidays 9am-4pm) less than 24 hours notice.	Per hour since the first hour	Not offered		22-Apr	
Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec.	First hour	160	160	22-Apr	
Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec.	Per hour after the first hour	105	105	22-Apr	
Additional Certificates	For two or more certificates	50% off second certificate charge		22-Apr	To be issued at the same time
Illegal, Unreported and Unregulated Fishing Regulation (IUU) - Port Health Charges for checking catch certificates	Per Certificate	25	25	22-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland

Fees-Sec 50 Food Hygiene Certs					
Food Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	First hour	65	65	22-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice	First hour	130	130	22-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	Per hour	55	55	22-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice		55	55	22-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	First hour	160	160	22-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	First hour	215	215	22-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	Per hour	80	80	22-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	Per hour	80	80	22-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates weekends (9am - 4pm) more than 24 hours notice	First hour	215	215	22-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates weekends (9am - 4pm) more than 24 hours notice	Per hour	105	105	22-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates Weekends (after 4pm) more than 24 hours notice	Per hour	Not offered		22-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificates (weekends after 4pm) less than 24 hours notice	Per hour			22-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificate (public holidays 9am-4pm) more than 24 hours notice	First hour	215	215	22-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificate (public holidays 9am-4pm) less than 24 hours notice.	First hour	Not offered		22-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificate (public holidays 9am-4pm) more than 24 hours notice	Per hour	105	105	22-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificate (public holidays 9am-4pm) less than 24 hours notice.	Per hour	Not offered		22-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificate - 27th & 28th December, between 9am and 4pm, where these dates fall on a weekday, where Environmental Health is informed by 9am on 24th Dec	First hour	160	160	22-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Food Export Certificate - 27th & 28th December, between 9am and 4pm, where these dates fall on a weekday, where Environmental Health is informed by 9am on 24th Dec	Per hour	105	105	22-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland
Additional Certificates	For two or more certificates	50% off second certificate charge		22-Apr	Scotland wide discussions ongoing regarding a unified charge across Scotland

<b>Fees-Sec 50 Food Hygiene Certs continued</b>					
Food Hygiene Certificates	Per Certificate	300	300	22-Apr	
Advice to prospective/new food business on food safety & hygiene	Per enquiry	66	66	22-Apr	
<b>Ship Sanitation Inspection Chg</b>					
Ship inspection - up to 1,000 tonnes	Per inspection	142.5	143	22-Apr	
Ship inspection - 1,000 to 3,000 tonnes	Per inspection	195	195	22-Apr	
Ship inspection - 3,000 to 10,000 tonnes	Per inspection	300	300	22-Apr	
Ship inspection - 10,000 to 20,000 tonnes	Per inspection	382.5	383	22-Apr	
Ship inspection - 20,000 to 30,000 tonnes	Per inspection	495	495	22-Apr	
Ship inspection - 30,000 tonnes and over	Per inspection	585	585	22-Apr	
Ship inspection - 50 - 100 person capacity	Per inspection	585	585	22-Apr	
Ship inspection - over 1000 person capacity	Per inspection	997.5	997.5	22-Apr	
Extensions	Per inspection	97.5	97.5	22-Apr	
Additional charge for ship inspections on Saturdays and before 8am or after 6pm on a weekday	Per hour	157.5	157.5	22-Apr	
Additional charge for ship inspections on a Sunday	Per hour	157.5	157.5	22-Apr	
<b>Fees - Water Sampling</b>					
Chemical water samples on ships	Per sample	216.3	216.3	22-Apr	
Officer time -water samples on ships	Per hour	66	66	22-Apr	
Additionality for water inspections before 8am or after 6pm on weekdays and Saturdays	Per hour	126	126	22-Apr	
Additionality for water inspections on a Sunday	Per hour	126	126	22-Apr	
Bacteriological water samples on ships	Per sample	72.1	72.1	22-Apr	
Legionella water samples on ships	Per sample	175.1	175.1	22-Apr	
<b>Charges - Pest control</b>					
Pest control - Rodent infestation (domestic)	Per visit	133.9	133.9	22-Apr	
Pest control - Rodent infestation (commercial)	Per visit	92.7	92.7	22-Apr	
Pest control - Bed bug infestation (1-2 rooms)	Per visit	92.7	92.7	22-Apr	
Pest control - Bed bug infestation (3-4 rooms)	Per visit	133.9	133.9	22-Apr	
Pest control - insect infestation (domestic)	Per visit	92.7	92.7	22-Apr	
Pest control - Insect infestation (commercial)	Per visit	92.7	92.7	22-Apr	
Pest control - assessment visit	Per visit	30.9	30.9	22-Apr	
Pest control - Wasp infestation (domestic)	Per visit	72.1	72.1	22-Apr	
Pest control - Wasp infestation (commercial)	Per visit	72.1	72.1	22-Apr	
Dog Warden - unchipped dog uplift (owner agrees to chip)	Per dog	30.9	30.9	22-Apr	
Dog Warden - chipped dog uplift	Per dog	0	0	22-Apr	

<b>Charges - Pest control</b>					
Dog Warden - unchipped dog uplift (owner does not agree to chip dog post-uplift)	Per dog	72.1	72.1	22-Apr	
Board for uplifted dog	Per dog	12.36	12.36	22-Apr	
<b>Permanent Residential Caravan Site Licence</b>					
1-10 Residential Units. Cost of New (First) Application	Per application	367.71	367.71	22-Apr	
1-10 Residential Units. Cost of Renewal Application	Per application	324.45	324.45	22-Apr	
11-20 Residential Units. Cost of New (First) Application	Per application	735.42	735.42	22-Apr	
11-20 Residential Units. Cost of Renewal Application	Per application	648.9	648.9	22-Apr	
21-40 Residential Units. Cost of New (First) Application	Per application	1,470.84	1,470.84	22-Apr	
21-40 Residential Units. Cost of Renewal Application	Per application	1,297.80	1,297.80	22-Apr	
41-70 Residential Units. Cost of New (First) Application	Per application	2,573.97	2,573.97	22-Apr	
41-70 Residential Units. Cost of Renewal Application	Per application	2,111.50	2,111.50	22-Apr	
70+ Residential Units. Cost of New (First) Application	Per application	3,677.10	3,677.10	22-Apr	
70+ Residential Units. Cost of Renewal Application	Per application	3,244.50	3,244.50	22-Apr	
<b>Other Income</b>					
Provision of contaminated land information	Per hour	77.25	77.25	22-Apr	
<b>Water testing</b>					
Regulated supplies - collection of water sample	Per Water supply	70	70	22-Apr	
Regulated supplies - risk assessment/review	Per Water supply	90	90	22-Apr	
Regulated supplies - annual sample and analysis	Per Water supply	262	262	22-Apr	
Regulated supplies - annual sample and analysis (discounted rate)	Per Water supply	186	186	22-Apr	

Water testing continued					
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years)	Per Water supply	352	352	22-Apr	
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years) (discounted rate)	Per Water supply	276	276	22-Apr	
Regulated supplies - Additional parameter analysis identified by risk assessment	Per sample	At cost of analysis for identified parameters	At cost of analysis for identified parameters	22-Apr	
Regulated supplies - Sample and analysis following completion of improvement works	per sample	£70 plus cost of analysis (only parameters that failed original sample)	£70 plus cost of analysis (only parameters that failed original sample)	22-Apr	
Unregulated supplies - Sampling and bacteriological and chemical analysis (private and domestic water supply testing)	Per analysis	136.58	136.58	22-Apr	
Unregulated supplies - Sampling and lead analysis only (private and domestic water supply testing)	Per analysis	127.12	127.12	22-Apr	
Asset Management & Operations					
Car Parks					
Car Park Off Street Chg					
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	Up to 1 hr	1.2	1.2	22-Apr	
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	1 to 2hrs	2.2	2.2	22-Apr	
Off- street parking short stay- 4 hrs max (Frederick St (part) only)	Up to 1 hr	1.2	1.2	22-Apr	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	Up to 2 hrs	2.7	2.7	22-Apr	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	2 to 3hrs	4	4	22-Apr	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	3 to 4 hrs	5.2	5.2	22-Apr	

<b>Car Park Off Street Chg continued</b>					
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	Up to 2 hrs	2.7	2.7	22-Apr	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	2 to 3hrs	4	4	22-Apr	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	3 to 4 hrs	5.2	5.2	22-Apr	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	Up to 1 hr	1.2	1.2	22-Apr	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	Up to 2 hrs	2.4	2.4	22-Apr	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	2 to 3 hrs	3.4	3.4	22-Apr	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	3 to 4 hrs	4.6	4.6	22-Apr	
<b>Car Park Off Street Chg continued</b>					
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	4 to 5 hrs	5.7	5.7	22-Apr	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	5 to 6 hrs	6.8	6.8	22-Apr	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	6 to 10 hrs	11.2	11.2	22-Apr	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	10 to 14 hrs	20.2	20.2	22-Apr	
Denburn Car Park - Special rate	1 hour	1	1	22-Apr	

<b>Car Park Street Chg</b>					
On-street parking inner central zones - 20 mins	20 mins	1.3	1.3	22-Apr	
On-street parking inner central zones - 40mins	40 mins	2.4	2.4	22-Apr	
On-street parking inner central zones - 1 hr	60 mins	3.5	3.5	22-Apr	
On-street parking inner central zones - 2 hrs 6pm to 8pm Mon-Sat	2 hrs after 6pm	4.6	4.6	22-Apr	
On-street parking outer central zones - 20 mins	20 mins	1.2	1.2	22-Apr	
On-street parking outer central zones - 40mins	40 mins	2.2	2.2	22-Apr	
On-street parking outer central zones - 1 hr	60 mins	3.2	3.2	22-Apr	
On-street parking outer central zones - 2 hrs	2 hrs	4.2	4.2	22-Apr	
On-street parking peripheral zones - 30 mins	30 mins	0.7	0.7	22-Apr	
On-street parking peripheral zones - 1 hr	1 hr	1.2	1.2	22-Apr	
On-street parking peripheral zones - 2 hrs	2 hrs	2.2	2.2	22-Apr	
On-street parking peripheral zones - 3 hrs	3 hrs	3.2	3.2	22-Apr	
<b>Business Permits</b>					
Business Exemption Permits	1 year	550	550	22-May	
Business Exemption Permits	6 months	301.5	301.5	22-May	
Business Exemption Permits	3 months	150.75	150.75	22-May	
<b>Fixed Parking Permits/Flexible Permits</b>					
Residential Exemption Permits - Fixed/Flexible	1 year - 1st permit	60	60	22-May	
Residential Exemption Permits - Fixed/Flexible	6 months - 1st permit	33	33	22-May	
Residential Exemption Permits - Fixed/Flexible	3 months - 1st permit	24	24	22-May	
Residential Exemption Permits - Fixed/Flexible	1 year - 2nd permit	140	140	22-May	
Residential Exemption Permits - Fixed/Flexible	6 months - 2nd permit	73	73	22-May	
Residential Exemption Permits - Fixed/Flexible	3 months - 2nd permit	41	41	22-May	
<b>Monthly Parking Permits</b>					
Monthly off-street parking permit	calendar month	210	210	22-Apr	
Monthly off-street parking permit - ACC staff	calendar month	156.25	156.25	22-Apr	
AA - permits	1 year	200	200	22-Apr	

<b>Contractors Permits</b>					
Contractors Permit	1 year	580	580	22-May	
Contractors Permit	6 months	319	319	22-May	
Contractors Permit	3 months	159.5	159.5	22-May	
Contractors Permit	1 month	59.6	59.6	22-May	
<b>Fines</b>					
Scratch Cards - on-street parking	book of 15	50	50	22-Apr	
Parking Vouchers	up to 2 hrs	1.5	1.5	22-Apr	
Parking Vouchers	up to 6hrs	4.5	4.5	22-Apr	
Bagging of Traffic Signals	Fixed Cost	100	100	22-Apr	
<b>Public Infrastructure and Environment</b>					
Footway crossing applications	per application	60	60	22-Apr	
Carriageway markings (H Marking)	per application	180	180	22-Apr	
Fibre Optic duct sharing fee	per metre	1	1	22-Apr	
Permanent Traffic Regulation Orders (TROs)	per application	2,500.00	2,500.00	22-Apr	
<b>Roads &amp; Street work - Charges to Private Parties</b>					
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	per 21 day Order	895	895	22-Apr	
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	per 21 day Order	1,245.00	1,245.00	22-Apr	
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	Per Order lasting 21 days - 6 months	1,760.00	1,760.00	22-Apr	
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	Per Order lasting 21 days - 6 months	2,085.00	2,085.00	22-Apr	
TTRO - repeat posting of weekly/monthly notices during event	Per event	175	175	22-Apr	
Charge for late permit (TTRO)	Per permit	3,245.00	3,245.00	22-Apr	
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - Excavation not involving installation of private apparatus	Per excavation	490	490	22-Apr	
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - charge for late permit	Per permit	1,480.00	1,480.00	22-Apr	



Roads & Street work - Charges to Private Parties continued					
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA) - Charge for initial application and permission for works which are only one inspection unit	Per excavation	490	490	22-Apr	
Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	125	125	22-Apr	
Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	225	225	22-Apr	
Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	125	125	22-Apr	
Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	220	220	22-Apr	
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	745	745	22-Apr	
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	845	845	22-Apr	
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	745	745	22-Apr	
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	845	845	22-Apr	
Mobile tower scaffolds - charge per day	Per day	41	41	22-Apr	
Mobile tower scaffolds - charge per week	Per week	115	115	22-Apr	
Mobile tower scaffolds - late permit per location	Per day	375	375	22-Apr	
Mobile tower scaffolds - late permit per location	Per week	420	420	22-Apr	
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per day	87	87	22-Apr	

Roads & Street work - Charges to Private Parties continued					
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per week	115	115	22-Apr	
Crane, Hydraulic Platform Permits - Roaming permit ( day permit for up to 5 sites, 90 mins per site)	Per permit	135	135	22-Apr	
Crane, Hydraulic Platform Permits - Charge for a late permit - day permit	Per permit	615	615	22-Apr	
Crane, Hydraulic Platform Permits - Charge for a late permit - week permit	Per permit	665	665	22-Apr	
Crane, Hydraulic Platform Permits - Roaming permit - charge for late fee ( day permit for up to 5 sites, 90 mins per site)	Per permit	685	685	22-Apr	
Defect inspection of traffic management for Crane, Hydraulic Permits	Per permit	41	41	22-Apr	
Temporary Traffic Lights Permits - For a continuous period of up to one week, charge for granting permission	Per permit	97	97	22-Apr	
Temporary Traffic Lights Permits - Charge for a late permit	Per permit	970	970	22-Apr	
Skip permits - continuous period of 7 days	Per permit	46	46	22-Apr	
Skip permits - Fixed penalty notice	Per permit	440	440	22-Apr	
Additional charge for skip sited within a Pay & Display zone (Zones ABCEFG)	Per skip, per day	36	36	22-Apr	
Additional charge for skip sited within a Pay & Display zone (All zones excluding ABCEFG)	Per skip, per day	21	21	22-Apr	

Roads & Street work - Charges to Private Parties continued					
Development / Construction – Occupation of Road Space	per sq. metre, per day	2.25	2.25	22-Apr	Area enclosed by the following: Holborn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). Increased at UBC June 2020
Development / Construction - other	Per sq. metre, per day	1.25	1.25	22-Apr	Roads not included in above list. Increased at UBC June 2020
Screened areas created for safe construction:	Per sq. metre, per week	2.25	2.25	22-Apr	Area enclosed by the following: Holburn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). Increased at UBC June 2020
Screened areas created for safe construction:	Per sq. metre, per week	1.25	1.25	22-Apr	
Promotional events (commercial) minimum charge: £50 per day (up to 10sqm)	Per sqm, per day	300	300	22-Apr	
Promotional events (commercial) minimum charge: £50 per day (over 10sqm)	per sq. metre, per day	50	50	22-Apr	
Pavement Café licence - application for temporary tables and chairs on the footway	Per year	200	200	22-Apr	
Roads & Street work - Charges to Private Parties continued					
Licensed hot/cold food units - use of road space	Per year	260	260	22-Apr	
Day rates for the use of the road space for commercial purposes, for profit. (minimum charge £10 per day)	Per sq. metre, per day	0.75	0.75	22-Apr	
School Catering					
Secondary School meals	Per meal	2.45	2.45	22-Aug	
Primary School meals	Per meal	2.2	2.2	22-Aug	
Public Transport Unit					

Community Transport Service	Single Journey	3.5	4	22-Apr	
Community Transport Service	Return journey	5	6	22-Apr	
Community Transport Service	10 journeys	20	25	22-Apr	
Minibus Outings (Bus and Driver) (External Customers only)	per bus (between 10am - 2pm only) (additional £10 if outwith City zone)	20	35	22-Apr	
Minibus Hire (External Customers only)	replace fuel used	20.00 + replace fuel	25.00 + replace fuel	22-Apr	
Minibus Assessment	per assessment	50	50	22-Apr	
<b>Resources</b>					
Allotment Micro Plot	Per annum	12.67	12.67	22-Apr	
Allotment 50m2 plot	Per annum	14.32	14.32	22-Apr	
Allotment 80m2 plot	Per annum	25.13	25.13	22-Apr	
Allotment 100m2 plot	Per annum	31.42	31.42	22-Apr	
Allotment 110m2 plot	Per annum	33.78	33.78	22-Apr	
Allotment 130m2 plot	Per annum	41.1	41.1	22-Apr	
Allotment ½ size plot	Per annum	43.98	43.98	22-Apr	
Allotment 3/4 size plot	Per annum	66.02	66.02	22-Apr	
Allotment full size plot	Per annum	88.07	88.07	22-Apr	
Shed	Per annum	9.95	9.95	22-Apr	
<b>Estates Team</b>					
Property Enquiries	per enquiry	320	320	22-Apr	
Processing of Wayleave requests (admin fee)	per enquiry	265	265	22-Apr	
Processing of Servitude requests (admin fee)	per enquiry	265	265	22-Apr	
Licences for Temporary Access to Deeside and Formartine Walkways (admin fee)	per enquiry	265	265	22-Apr	
<b>Governance</b>					
<b>Planning and Environment</b>					
Section 75 Agreements - Major Applications	per agreement	£2500	£2500	22-Apr	Major Applications – where, includes meetings and co-ordination of negotiations or if significantly complex, a fee based on time expended.
Section 75 Agreements - Residential Developements	per agreement	£750 - £1500	£750 - £1500	22-Apr	Residential Developements – where, includes negotiation and drafting of affordable housing provision. Depending on complexity
Section 75 Agreements - others	per agreement	£750	£750	22-Apr	financial contribution only
Section 69 Agreements	per agreement	£500	£500	22-Apr	
<b>Marketing &amp; Design</b>					
Design work	per hour	45	45	22-Apr	
Photography	per hour	45	45	22-Apr	
Sponsorship of roundabouts	Dependent on site	£2000 - £9000	£2000 - £9000	22-Apr	

<b>Licensing</b>					
Boat Hire Licence	Grant - 1 year	185	185	22-Apr	Subject to statutory requirements
Boat Hire Licence	Renewal	160	160	22-Apr	Subject to statutory requirements
Boat Hire Licence	Temporary - 6 weeks	105	105	22-Apr	Subject to statutory requirements
Boat Hire Licence	Variation	0	50	22-Apr	Subject to statutory requirements
Boat Hire Licence	Consent for material alteration	0	55	22-Apr	Subject to statutory requirements
Indoor Sports Entertainment Licence	Grant - 3 years	765	765	22-Apr	Subject to statutory requirements
Indoor Sports Entertainment Licence	Renewal	585	585	22-Apr	Subject to statutory requirements
Indoor Sports Entertainment Licence	Consent for material alteration	0	55	22-Apr	Subject to statutory requirements
Indoor Sports Entertainment Licence	Variation	300	300	22-Apr	Subject to statutory requirements
Indoor Sports Entertainment Licence	Temporary - 6 weeks	355	355	22-Apr	Subject to statutory requirements
Itinerant Metal Dealer Licence	Grant - 3 years	205	205	22-Apr	Subject to statutory requirements
<b>Licensing continued</b>					
Itinerant Metal Dealer Licence	Renewal	175	175	22-Apr	Subject to statutory requirements
Itinerant Metal Dealer Licence	Variation	90	90	22-Apr	Subject to statutory requirements
Itinerant Metal Dealer Licence	Temporary - 6 weeks	110	110	22-Apr	Subject to statutory requirements
Late Hours Catering Licence	Grant - 3 years	235	235	22-Apr	Subject to statutory requirements
Late Hours Catering Licence	Renewal	200	200	22-Apr	Subject to statutory requirements
Late Hours Catering Licence	Variation	110	110	22-Apr	Subject to statutory requirements
Late Hours Catering Licence	Consent for material alteration	0	55	22-Apr	Subject to statutory requirements
Late Hours Catering Licence	Temporary - 6 weeks	90	90	22-Apr	Subject to statutory requirements
Market Operators Licence - On a public road	Grant - 3 years	965	965	22-Apr	Subject to statutory requirements
Market Operators Licence	Grant - 3 years	360	360	22-Apr	Subject to statutory requirements
Market Operators Licence	Renewal	240	240	22-Apr	Subject to statutory requirements
Market Operators Licence	Variation	130	130	22-Apr	Subject to statutory requirements
Market Operators Licence	Consent for material alteration	0	55	22-Apr	Subject to statutory requirements
Market Operators Licence	Temporary - 6 weeks	360	360	22-Apr	Subject to statutory requirements
Metal Dealers Licence	Grant - 3 years	205	205	22-Apr	Subject to statutory requirements
Metal Dealers Licence	Renewal	175	175	22-Apr	Subject to statutory requirements
Metal Dealers Licence	Variation	90	90	22-Apr	Subject to statutory requirements
Metal Dealers Licence	Consent for material alteration	0	55	22-Apr	Subject to statutory requirements
Metal Dealers Licence	Temporary - 6 weeks	110	110	22-Apr	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Grant - 3 years	240	240	22-Apr	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Renewal	210	210	22-Apr	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Consent for material alteration				
Non-Domestic Knives & Swords Licence	Temporary - 6 weeks	110	110	22-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Grant - 3 years	730	730	22-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Grant - 3 years	835	835	22-Apr	Subject to statutory requirements
<b>Licensing continued</b>					

Public Entertainment Licence (Attendees 1500+)	Grant - 3 years	1,390.00	1,390.00	22-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Grant	185	185	22-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Grant	210	210	22-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Grant	210	210	22-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Renewal	555	555	22-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Renewal	635	635	22-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Renewal	1,060.00	1,060.00	22-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Renewal	140	140	22-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Renewal	160	160	22-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Renewal	160	160	22-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Variation	285	285	22-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Variation	330	330	22-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Variation	550	550	22-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Variation	75	75	22-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Variation	85	85	22-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Variation	85	85	22-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Temporary	340	340	22-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Temporary	390	390	22-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Temporary	650	650	22-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Temporary	85	85	22-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Temporary	95	95	22-Apr	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Temporary	95	95	22-Apr	Subject to statutory requirements
Second-Hand Dealer Licence	Grant - 3 years	230	230	22-Apr	Subject to statutory requirements
Second-Hand Dealer Licence	Renewal - 3 years	200	200	22-Apr	Subject to statutory requirements
Second-Hand Dealer Licence	Variation	120	120	22-Apr	Subject to statutory requirements

Licensing continued					
Second-Hand Dealer Licence	Consent for material alteration	0	55	22-Apr	Subject to statutory requirements
Second-Hand Dealer Licence	ID Badge	0	5	22-Apr	Subject to statutory requirements
Second-Hand Dealer Licence	Temporary - 6 weeks	110	110	22-Apr	Subject to statutory requirements
Sex shop licence	Grant - 1 year	3,150.00	3,150.00	22-Apr	Subject to statutory requirements
Sex shop licence	Renewal	1,890.00	1,890.00	22-Apr	Subject to statutory requirements
Sex shop licence	Consent for material alteration	0.00	55.00	22-Apr	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Grant - 3 years	360	360	22-Apr	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Renewal	305	305	22-Apr	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Temporary	145	145	22-Apr	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Consent for material alteration (change of manager)	0	55	22-Apr	Subject to statutory requirements
Taxi Booking Offices Licence	Grant - 3 years	240	240	22-Apr	Subject to statutory requirements
Taxi Booking Offices Licence	Renewal	210	210	22-Apr	Subject to statutory requirements
Taxi Booking Offices Licence	Temporary - 6 weeks	110	110	22-Apr	Subject to statutory requirements
Taxi Booking Offices Licence	Variation	0	50	22-Apr	Subject to statutory requirements
Taxi Booking Offices Licence	Consent for material alteration	0	55	22-Apr	Subject to statutory requirements
Window Cleaners Licence	Grant - 3 years	185	185	22-Apr	Subject to statutory requirements
Window Cleaners Licence	Renewal	165	165	22-Apr	Subject to statutory requirements
Window Cleaners Licence	Temporary - 6 weeks	30	30	22-Apr	Subject to statutory requirements
Window Cleaners Licence	ID Badge	0	5	22-Apr	Subject to statutory requirements
Cinemas Licence	Grant/Renewal - 1 year	600	600	22-Apr	Subject to statutory requirements
Cinemas Licence	Temporary - 1 month	200	200	22-Apr	Subject to statutory requirements
Cinemas Licence	Transfer	120	120	22-Apr	Subject to statutory requirements
Game Dealer Licence	Grant/Renewal	130	130	22-Apr	Subject to statutory requirements
Sexual Entertainment Venue	Grant	0	400	22-Apr	Subject to statutory requirements
Sexual Entertainment Venue	Renewal	0	250	22-Apr	Subject to statutory requirements
Sexual Entertainment Venue	Variation	0	50	22-Apr	Subject to statutory requirements
Sexual Entertainment Venue	Consent for material alteration	0	55	22-Apr	Subject to statutory requirements

Licensing continued					
Taxi/Private Hire Car Drivers Licence (Own Medical)	Grant - 3 years	50	125	22-Apr	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Grant - 3 years	0	280	22-Apr	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Renewal - 3 years	105	125	22-Apr	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Renewal - 3 years	0	280	22-Apr	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence	Temporary - 6 weeks	50	275	22-Apr	Subject to statutory requirements
Taxi/Private Hire Operators (Including Tests) Licence	Grant - 1 year	395	275	22-Apr	Subject to statutory requirements
Taxi/Private Hire Car Licence	Renewal - 1 year	215	275	22-Apr	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Temporary - 6 weeks	80	125	22-Apr	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Temporary - 6 weeks	0	280	22-Apr	Subject to statutory requirements
Taxi/Private Hire Car - Approval of type - wheelchair accessible vehicles		250	250	22-Apr	Subject to statutory requirements
Taxi/Private Hire Car variation - change zone (including new plate)		60	86	22-Apr	Subject to statutory requirements
Taxi/Private Hire Car variation - other		60	71	22-Apr	Subject to statutory requirements
Taxi/Private Hire Car - change of registration number		60	86	22-Apr	Subject to statutory requirements
Taxi/Private Hire Car - substitution of vehicle		35	42	22-Apr	Subject to statutory requirements
Taxi/Private Hire Car - non-attendance/cancellation		33	39	22-Apr	Subject to statutory requirements
Taxi/Private Hire Car - ID badges (including replacement badges)		10	10	22-Apr	Subject to statutory requirements
Taxi/Private Hire Car - Vehicle ID Plate - Replacement		15	19	22-Apr	Subject to statutory requirements
Street Traders Licence - Employers	Grant/Renewal	195	195	22-Apr	Subject to statutory requirements
Street Traders Licence - Employees	Grant/Renewal	115	115	22-Apr	Subject to statutory requirements
Street Traders Licence	Temporary - 6 weeks	115	115	22-Apr	Subject to statutory requirements
Street Traders Licence - additional vehicle		65	65	22-Apr	Subject to statutory requirements
Street Traders Licence	ID badge	0	5	22-Apr	Subject to statutory requirements
Street Traders Licence - variation of licence		120	120	22-Apr	Subject to statutory requirements
Licensing continued					
Street Traders Licence - advert (hot food)		100	100	22-Apr	Subject to statutory requirements



ICS					
Music Service/Music School					
Accommodation	per term	636	636	22-Aug	
Indoor Space hourly rates					
Classroom - Community Reduced Rate	per hour	11.07	11.07	22-Aug	
Classroom - Community Concession Rate	per hour	5.53	5.53	22-Aug	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Classroom - Standard Rate	per hour	22.13	22.13	22-Aug	
Size 1 Hall - Community Reduced Rate	per hour	13.4	13.4	22-Aug	
Indoor Space hourly rates continued					
Size 1 Hall - Community Concession Rate	per hour	6.7	6.7	22-Aug	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 1 Hall - Standard Rate	per hour	26.79	26.79	22-Aug	
Size 2 Hall - Community Reduced Rate	per hour	26.79	26.79	22-Aug	
Size 2 Hall - Community Concession Rate	per hour	13.4	13.4	22-Aug	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 2 Hall - Standard Rate	per hour	53.57	53.57	22-Aug	
Size 3 Hall - Community Reduced Rate	per hour	40.18	40.18	22-Aug	
Size 3 Hall - Community Concession Rate	per hour	20.09	20.09	22-Aug	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 3 Hall - Standard Rate	per hour	80.36	80.36	22-Aug	
Size 4 Hall - Community Reduced Rate	per hour	53.57	53.57	22-Aug	
Size 4 Hall - Community Concession Rate	per hour	26.79	26.79	22-Aug	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 4 Hall - Standard Rate	per hour	107.14	107.14	22-Aug	

Outdoor Space					
Large Artificial Pitch - Community Reduced Rate	per hour	50.07	50.07	22-Aug	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Artificial Pitch - Community Concession Rate	per hour	25.03	25.03	22-Aug	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Artificial Pitch - Standard Rate	per hour	100.13	100.13	22-Aug	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Community Reduced Rate	per hour	23.78	23.78	22-Aug	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Community Concession Rate	per hour	11.89	11.89	22-Aug	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Standard Rate	per hour	47.57	47.57	22-Aug	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Community Reduced Rate	per hour	17.52	17.52	22-Aug	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Community Concession Rate	per hour	8.77	8.77	22-Aug	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Standard Rate	per hour	35.04	35.04	22-Aug	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Community Reduced Rate	per hour	37.55	37.55	22-Aug	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

Outdoor Space continued					
Small Artificial Pitch - Community Concession Rate	per hour	18.77	18.77	22-Aug	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Standard Rate	per hour	75.1	75.1	22-Aug	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Swimming pools hourly rates					
Small Swimming Pool hourly rates - Community Reduced Rate	per hour	19.65	19.65	22-Aug	clubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Swimming Pool hourly rates - Community Concession Rate	per hour	9.83	9.83	22-Aug	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Swimming Pool hourly rates - Standard Rate	per hour	39.3	39.3	22-Aug	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Community Reduced Rate	per hour	39.3	39.3	22-Aug	clubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Community Concession Rate	per hour	19.65	19.65	22-Aug	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Standard Rate	per hour	78.6	78.6	22-Aug	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Community Reduced Rate	per hour	58.95	58.95	22-Aug	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Community Concession Rate	per hour	29.47	29.47	22-Aug	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Standard Rate	per hour	117.9	117.9	22-Aug	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

Cricket Pitches					
Duthie Park Cricket Pitch - Standard rate	Flat rate	105.12	105.12	22-Aug	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Duthie Park Cricket Pitch - Community Rate	Flat rate	52.56	52.56	22-Aug	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Duthie Park Cricket Pitch - Community Concession Rate	Flat rate	26.31	26.31	22-Aug	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
All Other Cricket Pitches - Standard Rate	Flat rate	142.71	142.71	22-Aug	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
All Other Cricket Pitches - Community Rate	Flat rate	71.34	71.34	22-Aug	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
All Other Cricket Pitches - Community Concession Rate	Flat rate	35.67	35.67	22-Aug	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Child care services					
Breakfast Club	per session	5	5	22-Apr	
After School Club	per session	13	13	22-Apr	
Holiday Club Half Day	per session	18.25	18.25	22-Apr	
Holiday Club Full Day	per session	30.5	30.5	22-Apr	
ELC	per hour	0	5.45	22-Apr	New Charge - Only available in the settings which run from 8 to 6 and on a 46 week basis.
IJB					
Day care	per day/session	8.40	8.40	22-Apr	
Day care - meals	per meal	4.00	4.00	22-Apr	
Frozen meal service	per meal	4.00	4.00	22-Apr	
Very sheltered housing - meal charges	per meal	4.00	4.00	22-Apr	
Community alarm	per week	3.65	3.65	22-Apr	
Residential Care - older people (run by BAC)	per week	518.00	518.00	22-Apr	
Respite	per week	147.00	147.00	22-Apr	
Sheltered housing warden charge	per week	13.55 - 36.85	13.55 - 36.85	22-Apr	

<b>2022/23 ADMINISTRATION BUDGET</b>	<b>£'000</b>	<b>£'000</b>
<b>Common Good Budget per report - sum available</b>		<b>480.00</b>
<b>2022/23 BUDGET FUNDING OPTIONS</b>		
<b>Amendments -</b>		
Armed Forces Day	10.0	
Celebrate Aberdeen	(10.0)	
<b>New Projects -</b>		
Avenue	(40.0)	
Home-Start Aberdeen	(45.0)	
Denis Law Legacy Trust	(30.0)	
Friends of Victoria and Westburn Parks	(15.0)	
Camphill Medical Practice	(49.0)	
Greyhope Bay	(74.3)	
The Gordon Highlanders Museum	(50.8)	
Peacock Visual Arts Ltd	(50.0)	
Bonnymuir Green Community Trust	(7.5)	
Beach Ballroom - Young at Heart	(20.0)	
Friends of Seaton Park	(20.0)	
North East Scotland Cricket SCIO	(19.5)	
Earth and Worms Community Garden	(26.0)	
Byron Boxing Club	(26.5)	
Friends of Hazlehead	(80.5)	
Torry Development Trust	(12.5)	
BOD & District Men's Shed	(12.8)	
Friends of Jacob's Ladder	(26.0)	
Peterculter Community Council	(4.0)	
Ukraine refugees support	(25.0)	
Events Team Funding	(42.0)	
<b>TOTAL OPTIONS FOR EXPENDITURE FROM REVENUE</b>	<b>(676.3)</b>	<b>(196.3)</b>

<b>USE OF AND (CONTRIBUTIONS TO) CASH BALANCES</b>		
Contribution to Common Good Cash Balances (from above)	196.32	
Contribution to Common Good Cash Balances (per budget)	(515.0)	
<b>NET MOVEMENT ON CASH BALANCES FOR 2022/23</b>	<b>(318.7)</b>	

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